

TABLE A  
 Cost savings projected for release of elderly  
 prisoners 55 and older who have served 60% of their sentence.

YEARS	NUMBER RELEASED	ANNUAL COSTS	EXTENSION	YEARS SENTENCE REDUCED	SUBTOTAL
2014-15	220	67k	14.7 million	4	58.9 million
2016	240	67k	16.3 million	4	65.2 million
2017	210	68k	14.3 million	4	57.2 million
2018	155	68k	10.5 million	3	31.5 million
825			TOTAL CUMULATIVE SAVINGS		\$212,700,000.

1. Elderly prison population end 2013 = 1,607.  
 [Source DOC spread sheet.]
2. Projected elderly inmate population end of 2018 = 1,340  
 [Assumes release of 825 inmates and addition of 580.]
3. Estimated interest savings over 5 years  
 from **NOT** building a new prison = 38 million dollars.
4. Misleading costs of incarceration; DOC's annual costs  
 per inmate does **NOT** include retirement benefits paid to former DOC staff.

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